

Children of Bulgaria, Inc.

Final Donations and Expenses Statement for Autism Campaign (2021)  
(As of 9/30/2022)

**Net Donations Received**

*(December 1, 2020 - November 30, 2021)*

**\$93,700**

**Purchased Renovations, Equipment, Supplies, Trainings and Related Expenses**

Furniture, Tools, Equipment and Renovations (Autism Today - Studentski Grad Center)	(\$10,906)
Fence (Autism Today - Pleven Center)	(\$15,519)
Repair and construction of building (Autism Today - Burgas Center)	(\$25,195)
Furniture, tools, specialized equipment for therapy and education (Autism Today - Burgas Center)	(\$6,390)
Specialized staff training and education (Autism Today - All Center)	(\$7,256)
Furniture, tools, equipment and school materials (Center Daga)	(\$2,926)
Specialized equipment for therapy and education (Sofia Center for Social Rehabilitation and Integration)	(\$5,004)
Specialized staff training (Sofia Center for Social Rehabilitation and Integration)	(\$974)
Specialized equipment for therapy and education (Svishtov center)	(\$2,679)
Salaries for autism specialists at center - Mar - Jun 2022 (AOBV - Foundation for Transformational Education)	(\$11,242)
<b><u>Total Campaign Purchased Renovations, Equipment, Supplies, Trainings and Related Expenses</u></b>	<b><u>(\$88,091)</u></b>

**Administrative Expenses**

Marketing Supplies for Donors and Events (Mugs, Magnets, Other)	(\$83)
Facebook Advertising	(\$213)
Website Annual Domain Registration Fee	(\$40)
NY State Charities Bureau Annual Registration and Filing Fee	(\$50)
<b><u>Total Administrative Expenses</u></b>	<b><u>(\$387)</u></b>
Expenses as Percent of Net Donations	0.41%

**Cash Balance as of 09/30/2020 (Rolled Over to Next Campaign)**

**\$5,223**