Final Donations and Expenses Statement for Autism Campaign (2021)
(As of 9/30/2022)

Remaining Funds from Previous Campaign (Vratza 2020)	**$7,883**
Net Donations Received	**$93,700**
(December 1, 2020 - November 30, 2021)	
Purchased Renovations, Equipment, Supplies, Trainings and Related Expenses	
Furniture, Tools, Equipment and Renovations (Autism Today - Studentski Grad Center)	($10,906)
Fence (Autism Today - Pleven Center)	($15,519)
Repair and construction of building (Autism Today - Burgas Center)	($25,195)
Furniture, tools, specialized equipment for therapy and education (Autism Today - Burgas Center)	($6,390)
Specialized staff training and education (Autism Today - All Center)	($7,256)
Furniture, tools, equipment and school materials (Center Daga)	($2,926)
Specialized equipment for therapy and education (Sofia Center for Social Rehabilitation and Integration)	($5,004)
Training (Sofia Center for Social Rehabilitation and Integration)	($974)
Specialized equipment for therapy and education (Svishtov center)	($2,679)
Salaries for autism specialists at center - Mar - Jun 2022 (AOBV - Foundation for Transformational Education)	($11,242)
Total Campaign Purchased Renovations, Equipment, Supplies, Trainings and Related Expenses	**($88,091)**
Administrative Expenses	
Marketing Supplies for Donors and Events (Mugs, Magnets, Other)	($83)
Facebook Advertising	($213)
Website Annual Domain Registration Fee	($40)
NY State Charities Bureau Annual Registration and Filing Fee	($50)
Total Administrative Expenses	**($387)**
Expenses as Percent of Net Donations	0.41%
Cash Balance as of 9/30/2022 (Rolled Over to Next Campaign - Vidin & Montana 2022)	**$13,106**