

Children of Bulgaria, Inc.

Final Donations and Expenses Statement for the Projects for the School for Children with Special Needs,
Plovdiv, Bulgaria and Children's Complex "Faith, Hope and Love", Kichevo, Bulgaria (2018 Campaign)

(As of 12/31/2020)

Remaining Funds from Previous Campaign (Varna 2017)

\$2,117

Net Donations Received

\$43,848

(Through December 9, 2018 - End of Campaign for this Project)

Purchased Furniture, Equipment and Related Expenses (Plovdiv)

Specialized Equipment for Therapy and Education (BMB OOD; Blaniko LTD;)	(\$10,387)
Furniture (Shokov i KO OOD; Kan Uchtehsport)	(\$8,355)
Electronic Tools and Equipment (Technopolis)	(\$1,415)
School Supplies and Materials (Uchmag)	(\$3,547)
Water Bed (Peksiko)	(\$1,483)
Computers (eMAG)	(\$1,830)
Specialized equipment, software, and training for therapy and education (Interacta)	(\$4,556)
Carpets and blinds for cabinets (DOMKO and COLORI)	(\$806)
Specialized laptops with eye control (Dante International)	(\$775)
Interactive training and consultations (Interacta)	(\$812)
Wire and Other Transfer Fees	(\$385)

Total Purchased Furniture, Equipment and Related Expenses (Plovdiv)

(\$34,350)

Purchased Furniture, Repair and Related Expenses (Kichevo)

Painting and Repair (Vektor Konstruktion)	(\$2,014)
Furniture and Educational tools (UCHMAG)	(\$6,388)
Wire and Other Transfer Fees	(\$74)

Total Purchased Furniture, Repair and Related Expenses (Kichevo)

(\$8,476)

Administrative Expenses

Fund Raiser Expense - Drinks for Guests (Including \$485 Rubella Sponsorship)	(\$78)
Marketing Supplies for Donors and Events (Mugs, Magnets, Other)	(\$373)
Website Annual Domain Registration Fee	(\$35)
Application for "Children of Bulgaria" Trade Mark	(\$275)

Total Administrative Expenses

(\$761)

Expenses as Percent of Net Donations

1.74%

Cash Balance as of 12/31/2020 (Rolled Over to Next Campaign - Rusalya 2019)

\$2,378